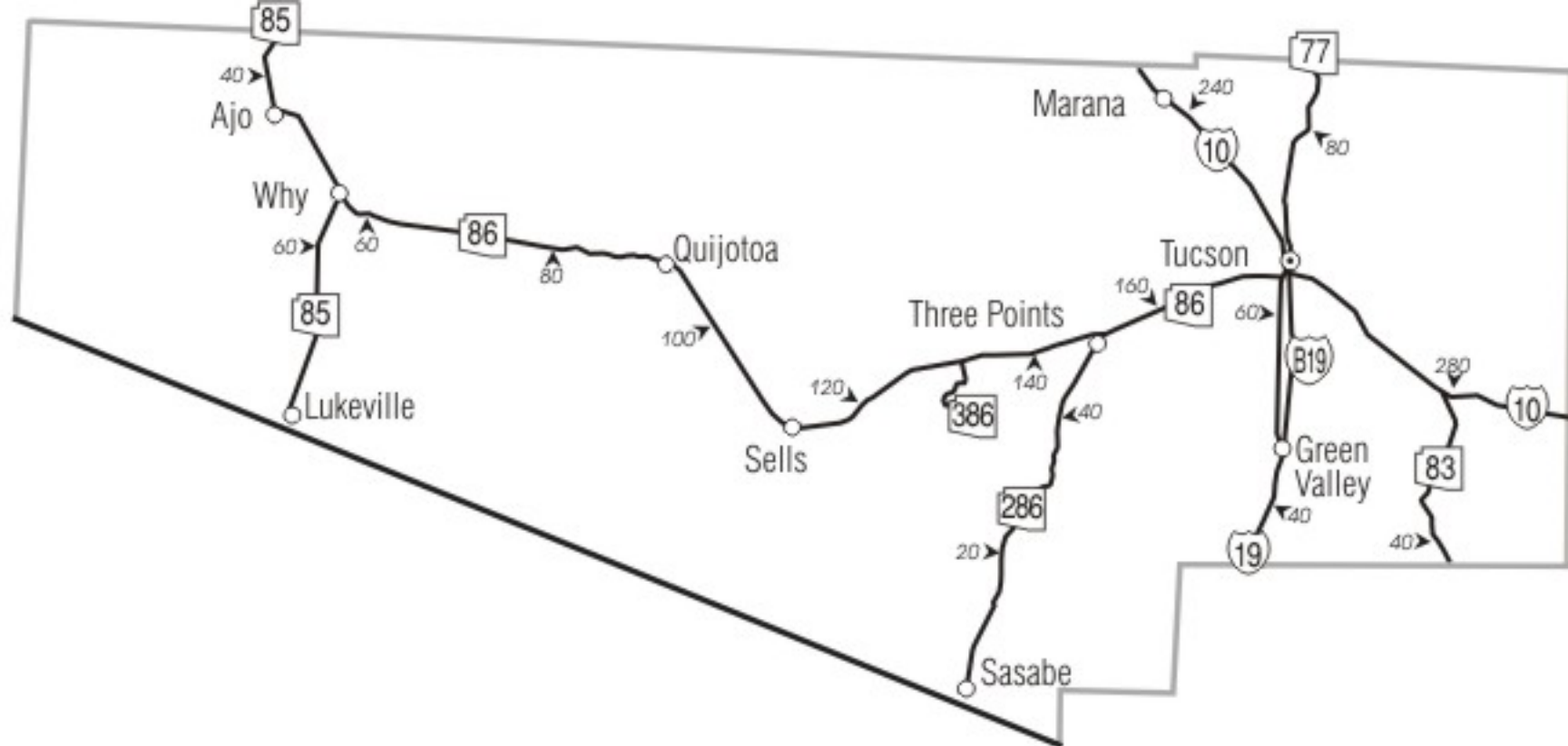


NAVAJO COUNTY

Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Navajo County													
331	40	253.60	H	11304	NORTH PARK TI	1	Reconstruct TI	IM	\$0	\$12,000	\$0	\$0	\$0
111	40	268.00	H	17604	JACKRABBIT ROAD - E. JOSEPH CITY TI	9	RR (4"TL & 2" PL) + 2" AC + ARFC	IM	\$0	\$8,750	\$0	\$0	\$0
334	40B	251.90	H	14906	WINSLOW STREETS (TURNBACK)	5.6	Reconstruct streets, curbs & sidewalks	STATE	\$0	\$0	\$8,200	\$0	\$0
322	40B	254.00	H	20900	CITY OF WINSLOW	0.1	Construct sewer connection.	STATE	\$0	\$75	\$0	\$0	\$0
331	40B	287.60	H	20604	NAVAJO BLVD., HOLBROOK MID TOWN TI - EAST TI	2.2	Reconstruct & widen	STP	\$3,232	\$0	\$0	\$0	\$0
111	60	339.70	G	17805	SHOW LOW WEST	8.6	ARFC	STP	\$0	\$1,833	\$0	\$0	\$0
311	60	341.26	G	22504	US 60 / SR 260 INTERSECTION	0.4	Minor intersection and signal improvements	STATE	\$362	\$0	\$0	\$0	\$0
125	60	341.70	G	11904	SHOW LOW CREEK BR, #00383	0.1	Design (Bridge)	STATE	\$330	\$0	\$0	\$0	\$0
125	60	341.70	G	10706	SHOW LOW CREEK BR, #00383	0.1	Construct Bridge	STP	\$0	\$0	\$2,600	\$0	\$0
125	60	341.70	G	10706	SHOW LOW CREEK BR, #00383	0.1	Construct Bridge	GVT	\$0	\$0	\$1,000	\$0	\$0
111	60	348.30	G	17905	ROCKY ARROYO - JCT SR 61	3.95	3" AC + ARFC	NH	\$0	\$1,191	\$0	\$0	\$0
333	77	364.00	H	11308	MP 364 - 372	8	Construct passing lane	NH	\$0	\$0	\$0	\$0	\$1,800
333	77	364.00	H	10107	SR 77 @ MP 364		Design passing lane	STATE	\$0	\$0	\$0	\$200	\$0
111	77	373.50	H	18205	14 MILE HILL - 5 MILE WASH	10.5	3"AC + ACFC	NH	\$0	\$2,455	\$0	\$0	\$0
125	87	344.60	H	14204	LITTLE COLORADO RIVER BRIDGE #229	0.6	Bridge Replacement. Proposed project is eligible for HBRRP funds. This historically significant structure requires special documentation & procedures through the State Historic Preservation Office.	BR	\$6,800	\$0	\$0	\$0	\$0
111	98	348.40	H	20403	INSCRIPTION HOUSE-JCT US 160	13.16	Cold Recycle + ARFC	STP	\$2,177	\$0	\$0	\$0	\$0
125	163	396.16	F	21304	LAGUNA WASH PEDESTRIAN BRIDGE	0.1	Construct new bridge.	TEA	\$1,383	\$0	\$0	\$0	\$0
111	260	310.10	G	19404	OVERGAARD - COTTONWOOD WASH	11	RR 3" AC + ARFC	NH	\$3,246	\$0	\$0	\$0	\$0
333	260	314.00	G	11706	HEBER-SHOW LOW , MP 314-315 EB & 315.8-316.8 WB	18	Construct Passing Lanes	NH	\$0	\$0	\$1,462	\$0	\$0
111	260	357.60	G	19504	HON DAH - THRU MCNARY	3.2	Mill Full width 3" + 3.5" AC & ARFC	STP	\$921	\$0	\$0	\$0	\$0
111	377	0.00	H	19704	JCT 277 - FOREST BOUNDARY	6.3	3" AC + SC	STP	\$1,069	\$0	\$0	\$0	\$0
Total by Fiscal Year for Navajo County (21 line items)									\$19,520	\$26,304	\$13,262	\$200	\$1,800
Summary Total for Navajo County:													\$61,086



PIMA COUNTY



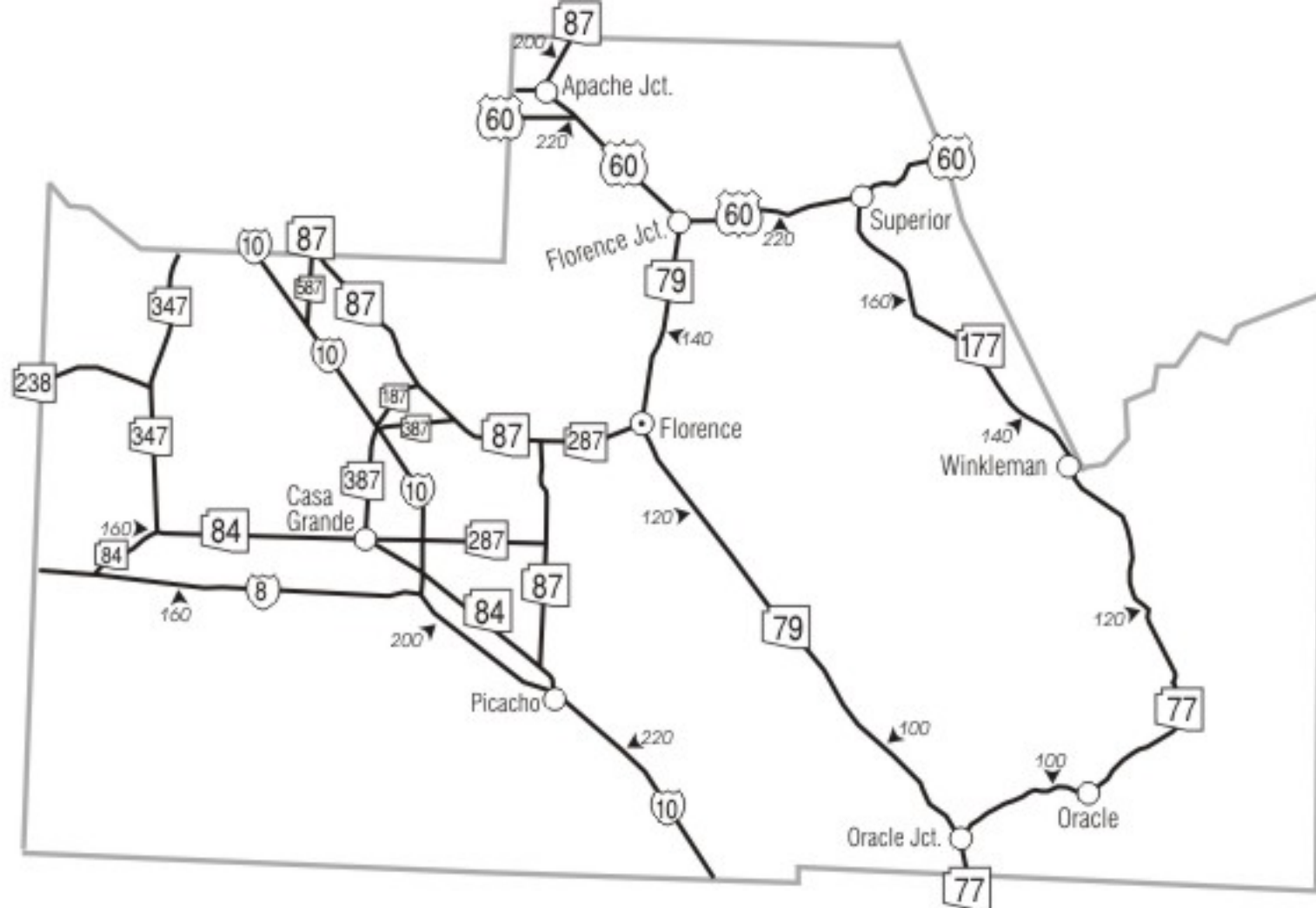
Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Pima County													
111	10	232.00	T	16705	PINAL AIR PARK TO MARANA - WB FRTG RD	7.1	POLYMER SEAL COAT	STATE	\$0	\$206	\$0	\$0	\$0
342	10	232.40	T	16206	PINAL AIR PARK ROAD - MARANA TI	4	Design (widening & structures)	STATE	\$0	\$0	\$880	\$0	\$0
342	10	232.40	T	10108	PINAL AIR PARK ROAD - MARANA TI	4	Construct widening & structures	NH	\$0	\$0	\$0	\$0	\$7,920
341	10	236.00	T	14506	I-10, TWIN PEAKS (LINDA VISTA TI)	0.1	Construct TI (Per Letter of Intent signed June 13, 2001)	PAG 2.6%	\$0	\$0	\$14,000	\$0	\$0
341	10	236.00	T	14506	I-10, TWIN PEAKS (LINDA VISTA TI)	0.1	Construct TI (Per Letter of Intent signed June 13, 2001)	GVT	\$0	\$0	\$14,000	\$0	\$0
341	10	236.40	T	10404	MARANA TI - CORTARO RD TI	10.3	Widen Mainline & Structures.	NH	\$21,300	\$0	\$0	\$0	\$0
111	10	239.10	T	16805	MARANA TO INA RD - WB FRTG RD	9.3	POLYMER SEAL COAT	STATE	\$0	\$283	\$0	\$0	\$0
132	10	242.00	T	16405	I-10 FRONTAGE RD @AAR/DOT NOS. 741-091-D & 741-098-C		Roundel upgrade & concrete crossing surface	STP	\$0	\$195	\$0	\$0	\$0
342	10	246.50	T	13008	CORTERO ROAD TI	1.5	Design (TI & mainline reconstruction)	STATE	\$0	\$0	\$0	\$0	\$1,800
111	10	246.90	T	16905	CORTARO RD TO INA RD - EB FRTG RD	1.6	ARFC	STATE	\$0	\$77	\$0	\$0	\$0
342	10	248.00	T	10208	INA ROAD TI	1.5	Reconstruct TI & Mainline	IM	\$0	\$0	\$0	\$0	\$16,000
342	10	248.70	T	11107	INA ROAD TI	1.5	Design (reconstruct TI & mainline)	STATE	\$0	\$0	\$0	\$4,165	\$0
323	10	249.30	T	11005	INA ROAD - SUNSET ROAD	2.5	Landscape EB & WB Frontage Roads	NH	\$0	\$1,755	\$0	\$0	\$0
323	10	251.80	T	11105	SUNSET ROAD - RUTHRAUFF ROAD	0.4	Landscape EB & WB Frontage Roads	NH	\$0	\$45	\$0	\$0	\$0
323	10	251.80	T	11007	SUNSET ROAD - RUTHRAUFF ROAD	0.4	Landscape EB & WB Frontage Roads	NH	\$0	\$0	\$0	\$550	\$0
331	10	254.30	T	10504	PRINCE RD - JCT I-19	15.9	Design Mainline Reconstruction	STATE	\$7,000	\$0	\$0	\$0	\$0
342	10	254.30	T	17906	PRINCE ROAD - 29TH STREET	5.5	Reconstruct & widen roadway	NH	\$0	\$0	\$122,413	\$0	\$0
325	10	259.80	T	11298	29TH STREET	0.1	Construct a gateway feature in the detention/multi-use facility currently being designed for I-10.	TEA	\$59	\$0	\$0	\$0	\$0
335	10	260.00	T	14406	I-10 / I-19 (FMS, PHASE 2)		Extend ITS systems along I-10 & I-19	PAG 2.6%	\$0	\$0	\$0	\$0	\$5,500
111	10	267.30	T	17005	VALENCIA TO WILMOT - EB FRTG RD	1.7	In-place recycle + ARFC	STATE	\$0	\$202	\$0	\$0	\$0
325	10	267.70	T	22304	VALENCIA ROAD	0.2	Construct sidewalks and bikelanes.	TEA	\$220	\$0	\$0	\$0	\$0
164	10	268.10	T	10704	CRAYCROFT-WILLCOX	72	Design (Sign Rehab).	STATE	\$200	\$0	\$0	\$0	\$0
331	10	288.40	S	27702	CIENEGA CREEK - MARSH STATION		Design	STATE	\$400	\$0	\$0	\$0	\$0
332	10	288.40	S	10907	CIENEGA CREEK - MARSH STATION	2.1	Reconstruct Roadway, Bridge & TI	IM	\$0	\$0	\$0	\$0	\$19,000
331	19	39.15	T	11405	CONTINENTAL ROAD TI	0.3	Realign SB Frontage Road (Pima County to contribute \$1.3M)	IM	\$0	\$1,800	\$0	\$0	\$0
331	19	43.00	T	23301	DUVAL MINE RD TI	0.5	Reconstruct TI.	STP	\$4,700	\$0	\$0	\$0	\$0
341	19	43.00	T	16704	DUVAL MINE RD TI (PHASE 2)		Reconstruct TI	PAG 2.6%	\$5,000	\$0	\$0	\$0	\$0
342	19	58.70	T	11207	VALENCIA - AJO WAY	3.6	Widen Roadway	NH	\$0	\$0	\$0	\$11,500	\$0
341	19	58.70	T	27802	VALENCIA RD TO AJO WAY (JCT SR 86)	3.6	Design road widening	STATE	\$1,100	\$0	\$0	\$0	\$0
111	77	68.10	T	18105	JCT I 10 TO ORACLE RD	1.5	HIP + 1" ARAC	STATE	\$0	\$546	\$0	\$0	\$0

* Scoping Not Completed

Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Pima County													
325.02	77	68.50	T	22104	MIRACLE MILE (I-10 TO ORACLE RD)	1	Construct sidewalks	TEA	\$520	\$0	\$0	\$0	\$0
325.02	77	69.50	T	22204	MIRACLE MILE TO PRINCE RD	1	Construct sidewalks.	TEA	\$316	\$0	\$0	\$0	\$0
331	77	77.00	T	17003	CALLE CONCORDIA - TANGERINE RD	5	Design road reconstruction	STATE	\$900	\$0	\$0	\$0	\$0
331	77	77.00	T	11505	CALLE CONCORDIA - TANGERINE RD	5	Widen to 6 Lanes	STP	\$0	\$6,000	\$0	\$0	\$0
342	77	77.50	T	14905	CALLE CONCORDIA - TANGERINE RD		Widen to 6 lanes	PAG 2.6%	\$0	\$1,000	\$0	\$0	\$0
342	77	82.00	T	16406	TANGERINE ROAD - PINAL COUNTY LINE, PHASE I	5.82	Design (roadway widening to 6 lanes)	STATE	\$0	\$0	\$507	\$0	\$0
342	77	82.00	T	11108	TANGERINE ROAD - PINAL COUNTY LINE, PHASE I	5.82	Construct roadway widening to 6 lanes	PAG 2.6%	\$0	\$0	\$0	\$0	\$3,235
342	77	82.00	T	11108	TANGERINE ROAD - PINAL COUNTY LINE, PHASE I	5.82	Construct roadway widening to 6 lanes	STP	\$0	\$0	\$0	\$0	\$1,327
111	82	3.10	T	18304	NOGALES CITY LIMITS - PATAGONIA LAKE RD	9.2	RR 3" + ARFC	STP	\$2,566	\$0	\$0	\$0	\$0
311	83	36.17	T	16904	JCT SR 82 - MP 45.9	4.03	Eliminate and upgrade guardrail	STATE	\$980	\$0	\$0	\$0	\$0
111	86	105.00	T	18405	MP 105 TO SELLS	10.4	POLYMER SEAL COAT (spot level)	STATE	\$0	\$330	\$0	\$0	\$0
341	86	133.30	T	14007	EAST OF KITT PEAK (SR 386 - MP 140.8)		Design roadway widening	STATE	\$0	\$0	\$0	\$880	\$0
341	86	133.30	T	11408	EAST OF KITT PEAK (SR 386 - MP 140.8)		Construct roadway widening	STP	\$0	\$0	\$0	\$0	\$7,920
331	86	148.30	T	16604	BRAWLEY WASH - 7.5 MILES WEST, PHASE A	7.5	Reconstruct roadway	STP	\$0	\$4,029	\$0	\$0	\$0
331	86	148.30	T	27902	BRAWLEY WASH TO 7.5 MILES WEST	7.5	Design reconstruction	STATE	\$700	\$0	\$0	\$0	\$0
331	86	148.30	T	14705	BRAWLEY WASH TO 7.5 MILES WEST, PHASE B	7.5	Reconstruct roadway	STP	\$0	\$3,000	\$0	\$0	\$0
342	86	159.50	T	17306	VALENCIA ROAD - KINNEY ROAD	6.6	Design (roadway widening to 4 lanes)	STATE	\$0	\$0	\$1,400	\$0	\$0
342	86	159.50	T	11508	VALENCIA ROAD - KINNEY ROAD	6.6	Construct roadway widening to 4 lanes	STP	\$0	\$0	\$0	\$0	\$12,600
113	386	0.00	T	19205	JCT SR 86 TO KITT PEAK OBSERVATORY	12	POLYMER SEAL COAT	STATE	\$0	\$365	\$0	\$0	\$0
342	989	0.00	T	15005	TANGERINE RD, ORACLE - FIRST		Widen to 4 lanes	PAG 2.6%	\$0	\$5,500	\$0	\$0	\$0
Total by Fiscal Year for Pima County (50 line items)									\$45,961	\$25,333	\$153,200	\$17,095	\$75,302
Summary Total for Pima County:													\$316,891



PINAL COUNTY



Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Route</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
<i>Pinal County</i>													
164	10	172.00	T	22604	RIGGS ROAD - PICACHO PEAK	60	Sign rehabilitation	STATE	\$2,500	\$0	\$0	\$0	\$0
341	10	219.00	T	11806	PICACHO PEAK TO MARANA	17.4	Design (Mainline Widening)	STATE	\$0	\$0	\$3,000	\$0	\$0
341	10	226.50	T	10008	RED ROCK UP - PINAL AIR PARK ROAD		Construct roadway widening	NH	\$0	\$0	\$0	\$0	\$14,800
341	60	212.00	G	10908	FLORENCE JCT- GONZALES PASS, PH III		Reconstruct roadway (widening)	STP	\$0	\$0	\$0	\$0	\$9,000
341	60	212.17	G	11906	FLORENCE JCT- GONZALES PASS, PH I	6	Reconstruct roadway (widening)	STP	\$0	\$0	\$27,000	\$0	\$0
341	60	212.17	G	15304	FLORENCE JCT-GONZALES PASS	6	Design roadway	STATE	\$3,000	\$0	\$0	\$0	\$0
333	60	230.00	G	10007	PINTO VALLEY BRIDGE - MINE TURNOFF		Design passing lane	STATE	\$0	\$0	\$0	\$300	\$0
333	60	230.00	G	11008	PINTO VALLEY BRIDGE - MINE TURNOFF		Construct passing/climbing lane	STP	\$0	\$0	\$0	\$0	\$3,000
111	77	120.40	G	18104	ARAVAIPA CREEK - WINKELMAN	13.6	RR 3" AC + ARFC	NH	\$5,755	\$0	\$0	\$0	\$0
132	77	120.40	G	18104	ARAVAIPA CREEK - WINKELMAN	13.6	RR 3" AC + ARFC	HES	\$1,600	\$0	\$0	\$0	\$0
111	84	155.20	T	18404	JCT I-8 TO STANFIELD ROAD	11.3	RR 3" + ARFC	STP	\$4,429	\$0	\$0	\$0	\$0
111	287	116.00	T	19604	JCT I-10 - 11 MILE CORNER	6.5	Mill, Hot-in-Place Recycle & ACFC	STP	\$1,632	\$0	\$0	\$0	\$0
<i>Total by Fiscal Year for Pinal County (12 line items)</i>									<i>\$18,916</i>	<i>\$0</i>	<i>\$30,000</i>	<i>\$300</i>	<i>\$26,800</i>
<i>Summary Total for Pinal County:</i>													<i>\$76,016</i>